

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017-18 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$235,000,000	\$242,800,000	\$238,957,593										
Increase/Decrease for the 2016-17 School Year		\$ 7,800,000	\$ 3,957,593										
Percentage Increase/Decrease in Proposed Budget		3.32%	1.68%										
Change in the Consumer Price Index		1.26%											
<b>A. Proposed Tax Levy to Support the Total Budgeted Amount</b>	<b>\$134,022,359</b>	<b>\$137,864,766</b>											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$134,022,359</b>	<b>\$137,864,766</b>	<b>\$134,022,359</b>										
F. Permissible Exclusions to the School Tax Levy Limit	\$ 3,237,475	\$ 3,312,261											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$130,784,884	\$134,552,505											
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$130,784,884	\$134,552,505											
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$ 23,073,524	\$ 23,959,448	\$ 23,509,921										
Program Component	\$177,953,349	\$184,715,601	\$182,298,721										
Capital Component	\$ 33,973,127	\$ 34,124,951	\$ 33,148,951										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2017-18 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Eliminate staff: administrators, teachers and support staff (CSEA); increase class sizes at all grade levels; reduce electives on the secondary level; curtail co-curricular activities; curtail interscholastic athletic program; reduce after-school transportation; cut field trips; limit use of buildings and grounds by community organizations and impose usage fees as required by law; eliminate capital projects and reduce building repairs; and eliminate all equipment purchases.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>				Description	Amount								
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	Under the Budget Proposed for the 2017-18 School Year
Maximum Basic STAR Exemption Savings <sup>1</sup>	\$1,192

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Longwood School District, Suffolk County, New York, will be held at Coram, West Middle Island, Ridge and Charles E. Walters Elementary Schools in said district on Tuesday, May 16, 2017 between the hours of 7:00am and 9:00pm, prevailing time in the Longwood School District, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.